

## I- PRODUCTION YEAR 2022

(crude oil in millions of barrels <sup>MM</sup>, gas in billion of CFS and LPG in thousands of Metric Tons <sup>MT</sup>)

English

### SNH'S STATE SHARE

Operators	Associations	1 <sup>st</sup> Quarter			2 <sup>nd</sup> Quarter			3 <sup>rd</sup> Quarter			4 <sup>th</sup> Quarter			GENERAL TOTAL		
		Crude Oil (millions of bbl)	GAS (billions of CFS)	LPG (thousands of MT)	Crude Oil (millions of bbl)	GAS (billions of CFS)	LPG (thousands of MT)	Crude Oil (millions of bbl)	GAS (billions of CFS)	LPG (thousands of MT)	Crude Oil (millions of bbl)	GAS (billions of CFS)	LPG (thousands of MT)	Crude Oil (millions of bbl)	GAS (billions of CFS)	LPG (thousands of MT)
PERENCO RDR	RDR	1,933			1,970			2,103								
	DISSONI	0,142			0,147			0,155								
	BOLONGO	0,140			0,131			0,110								
ADDAK	LOKELE	0,796			0,829			0,851								
	IROKO	0,297			0,287			0,296								
PERENCO Cameroon	MOUDI	0,031			0,038			0,033								
	EBOME	0,076			0,108			0,087								
	MOABI	0,087			0,082			0,080								
	SANAGA SUD	0,072	5,507	1,874	0,087	5,588	2,099	0,062	4,393	0,992						
GAZ DU CAMEROUN	LOGBABA	0,000	0,063		0,000	0,064		0,000	0,064							
SNH	MVIA	0,000			0,000			0,000								
Annual Total		3,574	5,570	1,874	3,681	5,652	2,099	3,777	4,458	0,992						

### ASSOCIATE'S SHARE

Operators	Associations	1 <sup>st</sup> Quarter			2 <sup>nd</sup> Quarter			3 <sup>rd</sup> Quarter			4 <sup>th</sup> Quarter			GENERAL TOTAL		
		Crude Oil (millions of bbl)	GAS (billions of CFS)	LPG (thousands of MT)	Crude Oil (millions of bbl)	GAS (billions of CFS)	LPG (thousands of MT)	Crude Oil (millions of bbl)	GAS (billions of CFS)	LPG (thousands of MT)	Crude Oil (millions of bbl)	GAS (billions of CFS)	LPG (thousands of MT)	Crude Oil (millions of bbl)	GAS (billions of CFS)	LPG (thousands of MT)
PERENCO RDR	RDR	0,889			0,916			0,986								
	DISSONI	0,091			0,090			0,097								
	BOLONGO	0,549			0,549			0,457								
ADDAK	LOKELE	0,373			0,384			0,400								
	IROKO	0,168			0,138			0,225								
PERENCO Cameroon	MOUDI	0,031			0,025			0,033								
	EBOME	0,076			0,043			0,087								
	MOABI	0,182			0,172			0,192								
	SANAGA SUD	0,177	14,429	5,623	0,214	14,639	6,297	0,115	8,453	2,976						
GAZ DU CAMEROUN	LOGBABA	0,004	0,434		0,004	0,446		0,003	0,446							
SNH	MVIA	0,000			0,000			0,000								
Annual Total		2,537	14,863	5,623	2,536	15,085	6,297	2,595	8,899	2,976						



## II- MARKETING STATE SHARE YEAR 2022

### II-1 OIL

English

Quaters	Quantities (millions of barrels)	Official average Prices (USD/Barrel)	Value (Millions of USD)	Weighted average exchange rate (USD/CFR)	Value (Millions of CFR)
1st Quarter	4,555	101,399	461,855	585,042	270,205
2 <sup>nd</sup> Quarter	2,501	119,495	298,838	621,273	185,660
3rd Quarter	4,115	100,089	411,903	651,236	268,246
4 <sup>th</sup> Quarter					
Annual Total	11,171	-	1 172,596	-	724,111

### II-2 GAS

#### 1 - GAS SALES TO STATE

Quaters	Quantities * (Millions of CF3)	Average Prices (CFR/MCF3)	Value (Millions of CFR)	Exchange Rate (USD/CFR)	Value (Millions of USD)
1st Quarter	0,838	1 429,199	1,197	585,042	2,046
2 <sup>nd</sup> Quarter	0,765	1 429,199	1,093	621,273	1,759
3rd Quarter	0,718	1 587,528	1,139	651,236	1,749
4 <sup>th</sup> Quarter					
Annual Total	2,320	-	3,429	-	5,555

#### 2 - GAS SALES TO KPDC

Quaters	Quantities * (Millions of CF3)	Average Prices (CFR/MCF3)	Value (Millions of CFR)	Exchange Rate (USD/CFR)	Value (Millions of USD)
1st Quarter	3,102	1 563,474	4,850	585,042	8,289
2 <sup>nd</sup> Quarter	2,849	1 563,474	4,454	621,273	7,170
3rd Quarter	2,684	1 736,673	4,661	651,236	7,157
4 <sup>th</sup> Quarter					
Annual Total	8,635	-	13,985	-	22,616

#### 3 - GAS SALES TO GAZPROM

Quaters	Quantities * (Millions of CF3)	Average Prices (USD/MCF3)	Value (Millions of CFR)	Exchange Rate (USD/CFR)	Value (Millions of USD)
1st Quarter	4,655	12,084	32,911	585,042	56,254
2 <sup>nd</sup> Quarter	4,803	14,744	43,991	621,273	70,808
3rd Quarter	2,783	17,888	32,420	651,236	49,783
4 <sup>th</sup> Quarter					
Annual Total	12,241	-	109,322	-	176,845

\* 1000 BTU/SCF

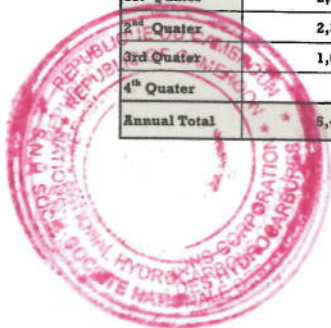
### II-3 LPG

#### 1 - LPG GAS SALES TO STATE

Quaters	Quantities (thousands of MT)	Average Prices (CFR/DMET)	Value (Millions of CFR)	Exchange Rate (USD/CFR)	Value (Millions of USD)
1st Quarter	2,071	281 780,710	0,584	585,042	0,997
2 <sup>nd</sup> Quarter	2,319	281 780,710	0,654	621,273	1,052
3rd Quarter	1,096	281 780,710	0,309	651,236	0,474
4 <sup>th</sup> Quarter					
Annual Total	5,486	-	1,546	-	2,524

#### 2 - LPG GAS SALES TO TRADEX

Quaters	Quantities (thousands of MT)	Average Prices (CFR/DMET)	Value (Millions of CFR)	Exchange Rate (USD/CFR)	Value (Millions of USD)
1st Quarter	7,203	383 371,850	2,762	585,042	4,720
2 <sup>nd</sup> Quarter	8,485	383 371,850	3,253	621,273	5,236
3rd Quarter	4,089	383 371,850	1,568	651,236	2,407
4 <sup>th</sup> Quarter					
Annual Total	19,778	-	7,582	-	12,363



## II-4 OTHER INCOMES

(billions of CFAF)

Quarters	Amounts
1st Quarter	0,307
2nd Quarter	0,872
3rd Quarter	15,724
4th Quarter	
Annual Total	16,904

## III- MARKETING ASSOCIATE'S SHARE YEAR 2022

### III-1 OIL

Quarters	Quantities (billions of bbl)	Official average prices (USD/bbl)	Value (billions of USD)	Weighted Average Exchange Rate (USD/CFAF)	Value (billions of CFAF)
1st Quarter	1,503	98,008	147,287	579,681	85,379
2 <sup>nd</sup> Quarter	3,232	108,730	351,386	613,520	215,582
3rd Quarter	2,170	98,988	214,780	647,725	139,118
4 <sup>th</sup> Quarter					
Annual Total	6,904	-	713,453	-	440,080

### III-2 GAS

#### 1 - GAS SALES TO STATE

Quarters	Quantities (billions of CFG)	Average Prices (CFAF/MCF)	Value (billions CFAF)	Exchange Rate (USD/CFAF)	Value (billions of USD)
1st Quater	2,194	1 429,199	3,136	585,042	5,361
2 <sup>nd</sup> Quater	2,004	1 429,199	2,864	621,273	4,609
3rd Quater	1,880	1 587,528	2,985	651,236	4,583
4 <sup>th</sup> Quater					
Annual Total	6,078	-	8,985	-	14,553

#### 2 - GAS SALES TO GAZPROM

Quarters	Quantities (billions of CFG)	Average Prices (USD/MCF)	Value (billions CFAF)	Exchange Rate (USD/CFAF)	Value (billions of USD)
1st Quarter	13,965	12,084	97,828	579,681	168,761
2 <sup>nd</sup> Quarter	14,408	14,744	130,326	613,520	212,424
3rd Quarter	8,349	17,888	96,737	647,725	149,349
4 <sup>th</sup> Quarter					
Annual Total	36,722	-	324,891	-	530,534

### III-3 LPG

#### LPG GAS SALES TO STATE

Quarters	Quantities (thousands of MCF)	Average Prices (CFAF/MCF)	Value (billions CFAF)	Exchange Rate (USD/CFAF)	Value (billions of USD)
1st Quarter	5,426	281 780,710	1,529	579,681	2,637
2 <sup>nd</sup> Quarter	6,077	281 780,710	1,712	621,273	2,756
3rd Quarter	2,871	281 780,710	0,809	651,236	1,242
4 <sup>th</sup> Quarter					
Annual Total	14,374	-	4,050	-	6,635





## IV- TOTAL EXPENDITURE YEAR 2022

(SNI's Share In millions of US dollars)

### 1- ASSOCIATIVE EXPENDITURE

(millions of US dollars/ billions of CFAF)

Quaters	RIO DEL RET+MARG	LORELE+M WM+ACCO RDS 90	MOUDI	EBOME	SANAGA SUD	DISSONO NORD	IROKO	MOZBI	BOLONGO	LOGBABA	TOTAL (millions of USD)	TOTAL (billions CFAF)
1st Quater	62,799	19,710	-0,094	1,716	14,971	0,695	4,500	1,379	1,832	-0,352	107,155	62,690
2nd Quater	38,343	6,627	-0,265	2,530	5,710	0,635	0,000	1,102	3,047	-0,535	57,193	35,533
3rd Quater	21,809	17,271	-1,258	1,481	7,191	0,787	6,000	3,908	1,413	-0,544	58,057	37,809
4th Quater												
Annual Total	122,951	43,607	-1,617	5,727	27,873	2,117	10,500	6,388	6,292	-1,432	222,405	136,032

### 2 - GAZ ENGAGEMENTS

(billions of CFAF)

Quaters	Amounts
1st Quarter	23,898
2nd Quarter	27,416
3rd Quarter	30,488
4th Quarter	
Annual Total	81,803

### 3- OTHER ENGAGEMENTS

(billions of CFAF)

Quaters	Amounts
1st Quarter	7,214
2nd Quarter	8,768
3rd Quarter	6,191
4th Quarter	
Annual Total	22,172

## V-TRANSFERABLE BALANCE YEAR 2022

(billions of CFAF)

Quaters	Amounts
1st Quarter	219,013
2 <sup>nd</sup> Quarter	168,260
3rd Quarter	249,580
4 <sup>th</sup> Quarter	
Annual Total	636,852

