

I- PRODUCTION YEAR 2026

(crude oil in millions of barrels ^{bb}, gas in billion of CFS and LPG in thousands of Metric Tons ^{MT})

SNH'S STATE SHARE

Operators	Associations	1 st Quarter			2 nd Quarter			3 rd Quarter			4 th Quarter			GENERAL TOTAL		
		Crude Oil (millions of bbl)	GAS (billions of CFS)	LPG (thousands of MT)	Crude Oil (millions of bbl)	GAS (billions of CFS)	LPG (thousands of MT)	Crude Oil (millions of bbl)	GAS (billions of CFS)	LPG (thousands of MT)	Crude Oil (millions of bbl)	GAS (billions of CFS)	LPG (thousands of MT)	Crude Oil (millions of bbl)	GAS (billions of CFS)	LPG (thousands of MT)
PERENCO RDR	RDR	1,451												1,451		
	DISSONI	0,088												0,088		
	BOLONGO	0,031												0,031		
ADDAX	LOKELE	0,640												0,640		
	IROKO	0,241												0,241		
PERENCO Cameroon	MOUDI	0,046												0,046		
	EBOME	0,087												0,087		
	MOABI	0,051												0,051		
	SANAGA SUD	0,057	5,139	2,155										0,057	5,139	2,155
GAZ DU CAMEROUN	LOGBABA	0,000	0,035											0,000	0,035	
SNH	MVIA	0,000												0,000		
Annual Total		2,691	5,174	2,155										2,691	5,174	2,155

ASSOCIATE'S SHARE

Operators	Associations	1 st Quarter			2 nd Quarter			3 rd Quarter			4 th Quarter			GENERAL TOTAL		
		Crude Oil (millions of bbl)	GAS (billions of CFS)	LPG (thousands of MT)	Crude Oil (millions of bbl)	GAS (billions of CFS)	LPG (thousands of MT)	Crude Oil (millions of bbl)	GAS (billions of CFS)	LPG (thousands of MT)	Crude Oil (millions of bbl)	GAS (billions of CFS)	LPG (thousands of MT)	Crude Oil (millions of bbl)	GAS (billions of CFS)	LPG (thousands of MT)
PERENCO RDR	RDR	0,906												0,906		
	DISSONI	0,065												0,065		
	BOLONGO	0,117												0,117		
ADDAX	LOKELE	0,413												0,413		
	IROKO	0,094												0,094		
PERENCO Cameroon	MOUDI	0,031												0,031		
	EBOME	0,035												0,035		
	MOABI	0,106												0,106		
	SANAGA SUD	0,140	12,390	5,127										0,140	12,390	5,127
GAZ DU CAMEROUN	LOGBABA	0,001	0,242											0,001	0,242	
SNH	MVIA	0,000												0,000		
Annual Total		1,908	12,632	5,127										1,908	12,632	5,127

*commas are used instead of full stops



II- MARKETING STATE SHARE YEAR 2026

II-1 OIL

Quaters	Quantities (millions of barrels)	Official average Prices (USD/bbl)	Value (billions of USD)	Weighted average exchange rate (USD/CFAT)	Value (billions of CFAT)
1st Quarter	1,662	69,740	115,877	554,189	64,218
2 nd Quarter					
3rd Quarter					
4 th Quarter					
Annual Total	1,662	69,74	115,877	554,19	64,218

II-2 GAS

1 - SALE OF GAS TO THE STATE (KPDC)

Quaters	Quantities * (billions of CF3)	Average Prices (CFAT/MCF3)	Value (billions of CFAT)	Exchange Rate (USD/CFAT)	Value (billions of USD)
1st Quarter	0,618	1 682,595	1,040	554,189	1,876
2 nd Quarter					
3rd Quarter					
4 th Quarter					
Annual Total	0,618	1 682,595	1,040	554,189	1,876

2 - SALE OF GAS TO KPDC

Quaters	Quantities * (billions of CF3)	Average Prices (CFAT/MCF3)	Value (billions of CFAT)	Exchange Rate (USD/CFAT)	Value (billions of USD)
1st Quarter	2,276	1 840,681	4,189	554,189	7,559
2 nd Quarter					
3rd Quarter					
4 th Quarter					
Annual Total	2,276	1 840,681	4,189	554,189	7,559

3 - SALE OF GAS TO THE STATE (KEDA)

Quaters	Quantities * (billions of CF3)	Average Prices (CFAT/MCF3)	Value (billions of CFAT)	Exchange Rate (USD/CFAT)	Value (billions of USD)
1st Quarter	0,129	2 453,279	0,316	554,189	0,571
2 nd Quarter					
3rd Quarter					
4 th Quarter					
Annual Total	0,129	2 453,279	0,316	554,189	0,571

4 - SALE OF GAS TO KEDA

Quaters	Quantities * (billions of SCF)	Prix moyens (CFAT/MCF3)	Valeur (billions de CFAT)	Taux de change (USD/CFAT)	Valeur (billions de USD)
1st Quarter	0,467	3 135,474	1,464	554,189	2,642
2nd Quarter					
3rd Quarter					
4th Quarter					
Total annuel	0,467	3 135,47	1,464	554,19	2,642

5 - SALE OF GAS TO GAZPROM

Quaters	Quantities * (billions of CF3)	Average Prices (USD/MCF3)	Value (billions of CFAT)	Exchange Rate (USD/CFAT)	Value (billions of USD)
1st Quarter	3,631	7,505	15,103	554,189	27,253
2 nd Quarter					
3rd Quarter					
4 th Quarter					
Annual Total	3,631	7,505	15,103	554,189	27,253

II-3 LPG

1 - LPG GAS SALES TO STATE

Quaters	Quantities (thousands of MT)	Average Prices (CFAT/MNT)	Value (billions of CFAT)	Exchange Rate (USD/CFAT)	Value (billions of USD)
1st Quarter	2,155	281 780,710	0,607	554,189	1,096
2 nd Quarter					
3rd Quarter					
4 th Quarter					
Annual Total	2,155	281 780,710	0,607	554,189	1,096

2 - LPG GAS SALES TO TRADEX

Quaters	Quantities (thousands of MT)	Average Prices (CFAT/MNT)	Value (billions of CFAT)	Exchange Rate (USD/CFAT)	Value (billions of USD)
1st Quarter	7,341	383 371,850	2,814	554,189	5,078
2 nd Quarter					
3rd Quarter					
4 th Quarter					
Annual Total	7,341	383 371,850	2,814	554,189	5,078

II-4 OTHER INCOME

1 - OTHER BUSINESS INCOME

Quaters	Value (millions of USD)	Exchange rate	Value (billions of CFAT)
1st Quarter	8,289	554,189	4,594
2nd Quarter			
3rd Quarter			
4th Quarter			
Annual Total	8,289	554,189	4,594

2 - UNCOLLECTED INCOME EXPECTED

Quaters	Value (millions of)	Exchange rate	Value (billions of CFAT)
1st Quarter	0,000	554,189	0,000
2nd Quarter			
3rd Quarter			
4th Quarter			
Annual Total	0,000	554,189	0,000

*commas are used instead of full stops



III- MARKETING ASSOCIATE'S SHARE YEAR 2026

III-1 OIL

Quaters	Quantities (millions of bbl)	Official average prices (USD/BBB)	Value (millions of USD)	Weighted Average Exchange Rate (USD/CFR)	Value (billions of CFR)
1st Quarter	2,971	87,171	258,986	569,027	147,370
2 nd Quarter					
3rd Quarter					
4 th Quarter					
Annual Total	2,971	87,171	258,986	569,027	147,370

III-2 GAS

1 - SALE OF GAS TO THE STATE (KPDC)

Quaters	Quantities (billions of CF3)	Average Prices (CFR/MCF3)	Value (billions of CFR)	Exchange Rate (USD/CFR)	Value (billions of USD)
1st Quarter	1,619	1 682,595	2,724	554,189	4,915
2 nd Quarter					
3rd Quarter					
4 th Quarter					
Annual Total	1,619	1 682,595	2,724	554,189	4,915

2 - GAS SALES TO GAZPROM

Quaters	Quantities (billions of CF3)	Average Prices (USD/MCF3)	Value (billions of CFR)	Exchange Rate (USD/CFR)	Value (billions of USD)
1st Quarter	10,894	7,505	46,523	569,027	81,760
2 nd Quarter					
3rd Quarter					
4 th Quarter					
Annual Total	10,894	7,505	46,523	569,027	81,760

3 -SALE OF GAS TO THE STATE (KEDA)

Quaters	Quantities (billions of CF3)	Average Prices (CFR/MCF3)	Value (billions of CFR)	Exchange Rate (USD/CFR)	Value (billions of USD)
1st Quarter	0,338	2 453,279	0,829	554,189	1,457
2 nd Quarter					
3rd Quarter					
4 th Quarter					
Annual Total	0,338	2 453,279	0,829	554,189	1,457

III-3 LPG

LPG GAS SALES TO STATE

Quaters	Quantities (thousands of MT)	Average Prices (CFR/MT)	Value (billions of CFR)	Exchange Rate (USD/CFR)	Value (billions of USD)
1st Quarter	5,127	281 780,710	1,445	569,027	2,539
2 nd Quarter					
3rd Quarter					
4 th Quarter					
Annual Total	5,127	281 780,71	1,445	569,03	2,539



*commas are used instead of full stops

IV- TOTAL EXPENDITURE YEAR 2026

(SNH's Share in millions of US dollars)

1- ASSOCIATIVE EXPENDITURE

(millions of US dollars/ billions of CFAF)

Quaters	RIO DEL REY+MARG	LOKELE+MW M+ACCORDS 90	MOUDI	EBOME	SANAGA SUD	DISSONG NORD	IROKO	MOABI	BOLONGO	LOGBARA	TOTAL (millions of USD)	TOTAL (billions CFAF)
1st Quater	23,535	-7,132	-0,389	1,274	11,308	0,333	1,800	0,680	0,000	0,000	31,408	17,406
2nd Quater												
3rd Quater												
4th Quater												
Annual Total	23,535	-7,132	-0,389	1,274	11,308	0,333	1,800	0,680	0,000	0,000	31,408	17,406

2 GAZ ENGAGEMENTS

(billions of CFAF)

Quaters	Amounts
1st Quater	18,052
2nd Quater	
3rd Quater	
4th Quater	
Annual Total	18,052

3 OTHER ENGAGEMENTS

(billions of CFAF)

Quaters	Amounts
1st Quater	9,635
2nd Quater	
3rd Quater	
4th Quater	
Annual Total	9,635

V-TRANSFERABLE BALANCE YEAR 2026

(billions of CFAF)

Quaters	Amounts
1st Quater	49,253
2nd Quater	
3rd Quater	
4th Quater	
Annual Total	49,253



*commas are used instead of full stops