

I- PRODUCTION YEAR 2023

(crude oil in millions of barrels ^{bbl}, gas in billion of CFS and LPG in thousands of Metric Tons ^{MT})

SNH'S STATE SHARE

Operators	Associations	1 st Quarter			2 nd Quarter			3 rd Quarter			4 th Quarter			GENERAL TOTAL		
		Crude Oil (millions of bbl)	GAS (billion of CFS)	LPG (thousands of MT)	Crude Oil (millions of bbl)	GAS (billion of CFS)	LPG (thousands of MT)	Crude Oil (millions of bbl)	GAS (billion of CFS)	LPG (thousands of MT)	Crude Oil (millions of bbl)	GAS (billion of CFS)	LPG (thousands of MT)	Crude Oil (millions of bbl)	GAS (billion of CFS)	LPG (thousands of MT)
PERENCO RDR	RDR	1,866			1,887											
	DISONI	0,136			0,129											
	BOLONGO	0,100			0,089											
ADDEX	LOKELE	0,822			0,752											
	IROKO	0,235			0,287											
	MOUDI	0,034			0,043											
PERENCO Cameroon	EBOME	0,110			0,100											
	MOABI	0,102			0,091											
	SANAGA SUD	0,085	5,945	2,386	0,079	7,105	2,231									
G&E DU CAMEROON	LOGBABA	0,000	0,067		0,000	0,067										
SNH	MVIA	0,000			0,000											
Annual Total		3,490	6,011	2,386	3,428	7,172	2,231									

ASSOCIATE'S SHARE

Operators	Associations	1 st Quarter			2 nd Quarter			3 rd Quarter			4 th Quarter			GENERAL TOTAL		
		Crude Oil (millions of bbl)	GAS (billion of CFS)	LPG (thousands of MT)	Crude Oil (millions of bbl)	GAS (billion of CFS)	LPG (thousands of MT)	Crude Oil (millions of bbl)	GAS (billion of CFS)	LPG (thousands of MT)	Crude Oil (millions of bbl)	GAS (billion of CFS)	LPG (thousands of MT)	Crude Oil (millions of bbl)	GAS (billion of CFS)	LPG (thousands of MT)
PERENCO RDR	RDR	0,877			1,009											
	DISONI	0,101			0,083											
	BOLONGO	0,383			0,320											
ADDEX	LOKELE	0,382			0,425											
	IROKO	0,283			0,261											
	MOUDI	0,023			0,029											
PERENCO Cameroon	EBOME	0,044			0,040											
	MOABI	0,212			0,189											
	SANAGA SUD	0,209	15,575	7,156	0,147	12,603	6,693									
G&E DU CAMEROON	LOGBABA	0,003	0,462		0,003	0,468										
SNH	MVIA	0,000			0,000											
Annual Total		2,915	16,037	7,156	2,906	13,071	6,693									

*commas are used instead of full stops

II- MARKETING STATE SHARE YEAR 2023

II-1 OIL

Quaters	Quantities (millions of barrels)	Official average Prices (USD/bbl)	Value (billions of USD)	Weighted average exchange rate (USD/CFAF)	Value (billions of CFAF)
1st Quarter	3,876	77,688	301,150	611,633	184,194
2 nd Quarter	3,195	72,321	231,081	604,856	139,771
3rd Quarter					
4 th Quarter					
Annual Total	7,072	-	532,232	-	323,964

II-2 GAS

1 - GAS SALES TO STATE

Quaters	Quantities * (billions of CF3)	Average Prices (CF3/MCF3)	Value (billions of CFAF)	Exchange Rate (USD/CFAF)	Value (billions of USD)
1st Quarter	0,912	1 532,775	1,397	611,633	2,284
2 nd Quarter	0,565	1 532,775	0,865	604,856	1,431
3rd Quarter					
4 th Quarter					
Annual Total	1,476	-	2,262	-	3,715

2 - GAS SALES TO KPDC

Quaters	Quantities * (billions of CF3)	Average Prices (CF3/MCF3)	Value (billions of CFAF)	Exchange Rate (USD/CFAF)	Value (billions of USD)
1st Quarter	3,352	1 676,757	5,621	611,633	9,191
2 nd Quarter	2,109	1 676,757	3,536	604,856	5,847
3rd Quarter					
4 th Quarter					
Annual Total	5,462	-	9,158	-	15,037

3 - GAS SALES TO GAZPROM

Quaters	Quantities * (billions of CF3)	Average Prices (USD/MCF3)	Value (billions of CFAF)	Exchange Rate (USD/CFAF)	Value (billions of USD)
1st Quarter	5,063	11,219	34,741	611,633	56,801
2 nd Quarter	4,751	9,184	26,391	604,856	43,632
3rd Quarter					
4 th Quarter					
Annual Total	9,814	-	61,132	-	100,432

* 1000 BTU/SCF

II-3 LPG

1 - LPG GAS SALES TO STATE

Quaters	Quantities (thousands of MT)	Average Prices (CFAF/MT)	Value (billions of CFAF)	Exchange Rate (USD/CFAF)	Value (billions of USD)
1st Quarter	2,762	281 780,710	0,778	611,633	1,272
2 nd Quarter	2,583	281 780,710	0,728	604,856	1,203
3rd Quarter					
4 th Quarter					
Annual Total	5,344	-	1,506	-	2,475

2 - LPG GAS SALES TO TRADEX

Quaters	Quantities (thousands of MT)	Average Prices (CFAF/MT)	Value (billions of CFAF)	Exchange Rate (USD/CFAF)	Value (billions of USD)
1st Quarter	9,232	383 371,850	3,539	611,633	5,787
2 nd Quarter	9,029	383 371,850	3,462	604,856	5,723
3rd Quarter					
4 th Quarter					
Annual Total	18,261	-	7,001	-	11,510

*commas are used instead of full stops

II-4 OTHER INCOMES

(billions of CFAP)

Quarters	Amounts
1st Quarter	0,000
2nd Quarter	0,197
3rd Quarter	
4th Quarter	
Annual Total	0,197

II-5 UNCOLLECTED INCOME EXPECTED FROM KPDC

(billions of CFAP)

Quarters	Amounts
1st Quarter	0,000
2nd Quarter	-9,152
3rd Quarter	0,000
4th Quarter	0,000
Annual Total	-9,152

III- MARKETING ASSOCIATE'S SHARE YEAR 2023**III-1 OIL**

Quarters	Quantities (millions of bbl)	Official average prices (USD/bbl)	Value (billions of USD)	Weighted Average Exchange Rate (USD/CFAP)	Value (billions of CFAP)
1st Quarter	1,643	76,830	126,212	612,682	77,328
2 nd Quarter	3,152	76,929	242,835	600,762	145,686
3rd Quarter					
4 th Quarter					
Annual Total	4,795	-	369,046	-	223,014

III-2 GAS**1 - GAS SALES TO STATE**

Quarters	Quantities (billions of CF3)	Average Prices (CFAP/100CF3)	Value (billions CFAP)	Exchange Rate (USD/CFAP)	Value (billions of USD)
1st Quarter	2,388	1 532,775	3,660	611,633	5,985
2 nd Quarter	1,479	1 532,775	2,267	604,856	3,748
3rd Quarter					
4 th Quarter					
Annual Total	3,867	-	5,927	-	9,733

2 - GAS SALES TO GAZPROM

Quarters	Quantities (billions of CF3)	Average Prices (USD/100CF3)	Value (billions CFAP)	Exchange Rate (USD/CFAP)	Value (billions of USD)
1st Quarter	15,189	11,219	104,402	612,682	170,402
2 nd Quarter	14,252	9,184	78,637	600,762	130,895
3rd Quarter					
4 th Quarter					
Annual Total	29,441	-	183,039	-	301,297

III-3 LPG**LPG GAS SALES TO STATE**

Quarters	Quantities (thousands of MT)	Average Prices (CFAP/100MT)	Value (billions CFAP)	Exchange Rate (USD/CFAP)	Value (billions of USD)
1st Quarter	6,782	281 780,710	1,911	612,682	3,119
2 nd Quarter	6,342	281 780,710	1,787	604,856	2,985
3rd Quarter					
4 th Quarter					
Annual Total	13,124	-	3,698	-	6,024

*commas are used instead of full stops

IV- TOTAL EXPENDITURE YEAR 2023

(SNH's Share In millions of US dollars)

1- ASSOCIATIVE EXPENDITURE

(millions of US dollars/ billions of CFAP)

Quarters	RIO DEL REY+MARG	LOKELE+M WM+ACCO RDLSO	MOUDI	ESOME	SANAGA SUD	DISSONO NORD	IBORO	MOABI	BOLONGO	LOGHABA	TOTAL (millions of USD)	TOTAL (billions CFAP)
1st Quarter	38,128	17,362	-0,057	2,880	-7,292	0,613	3,832	3,207	0,706	0,606	59,434	36,352
2nd Quarter	2,071	20,128	-0,138	1,724	6,503	0,556	4,500	2,508	1,031	-0,746	38,188	23,098
3rd Quarter												
4th Quarter												
Annual Total	40,249	37,545	-0,195	4,604	-0,794	1,169	8,332	5,715	1,737	-0,746	97,622	59,450

2 GAZ ENGAGEMENTS

(billions of CFAP)

Quarters	Amounts
1st Quarter	24,436
2nd Quarter	19,470
3rd Quarter	
4th Quarter	
Annual Total	43,906

3 OTHER ENGAGEMENTS

(billions of CFAP)

Quarters	Amounts
1st Quarter	6,813
2nd Quarter	6,193
3rd Quarter	
4th Quarter	
Annual Total	13,006

V-TRANSFERABLE BALANCE YEAR 2023

(billions of CFAP)

Quarters	Amounts
1st Quarter	162,669
2nd Quarter	117,036
3rd Quarter	
4th Quarter	
Annual Total	279,705

*commas are used instead of full stops