

I- PRODUCTION YEAR 2020

(crude oil in millions of barrels ^{bis}, gas in billion of CFS and LPG in thousands of Metric Tons ^{MT})

English

SNH'S STATE SHARE

Operators	Associations	1 st Quarter			2 nd Quarter			3 rd Quarter			4 th Quarter			GENERAL TOTAL		
		Crude Oil <i>(millions of bls)</i>	GAS <i>(billions of CFS)</i>	LPG <i>(thousands of MT)</i>	Crude Oil <i>(millions of bls)</i>	GAS <i>(billions of CFS)</i>	LPG <i>(thousands of MT)</i>	Crude Oil <i>(millions of bls)</i>	GAS <i>(billions of CFS)</i>	LPG <i>(thousands of MT)</i>	Crude Oil <i>(millions of bls)</i>	GAS <i>(billions of CFS)</i>	LPG <i>(thousands of MT)</i>	Crude Oil <i>(millions of bls)</i>	GAS <i>(billions of CFS)</i>	LPG <i>(thousands of MT)</i>
PERENCO RDR	RDR	2,216			2,158			2,177			1,973			8,525		
	DISSONI	0,062			0,172			0,109			0,043			0,386		
	BOLONGO	0,180			0,188			0,202			0,141			0,710		
ADDAX	LOKELE	0,959			0,940			0,884			0,927			3,711		
	IROKO	0,391			0,395			0,313			0,315			1,414		
PERENCO Cameroon	MOUDI	0,057			0,051			0,045			0,047			0,200		
	EBOME	0,084			0,100			0,091			0,082			0,358		
	MOABI	0,035			0,068			0,061			0,052			0,216		
	SANAGA SUD	0,078	4,842	1,510	0,074	4,597	1,604	0,075	4,658	1,630	0,072	6,198	1,523	0,300	20,295	6,266
GAZ DU CAMEROUN	LOGBABA	0,000	0,059		0,000	0,052		0,000	0,055		0,000	0,059		0,000	0,224	
SNH	MVIA	0,000			0,000			0,000			0,000			0,000		
Annual Total		4,062	4,901	1,510	4,146	4,649	1,604	3,958	4,712	1,630	3,654	6,257	1,523	15,820	20,519	6,266

ASSOCIATE'S SHARE

Operators	Associations	1 st Quarter			2 nd Quarter			3 rd Quarter			4 th Quarter			GENERAL TOTAL		
		Crude Oil <i>(millions of bls)</i>	GAS <i>(billions of CFS)</i>	LPG <i>(thousands of MT)</i>	Crude Oil <i>(millions of bls)</i>	GAS <i>(billions of CFS)</i>	LPG <i>(thousands of MT)</i>	Crude Oil <i>(millions of bls)</i>	GAS <i>(billions of CFS)</i>	LPG <i>(thousands of MT)</i>	Crude Oil <i>(millions of bls)</i>	GAS <i>(billions of CFS)</i>	LPG <i>(thousands of MT)</i>	Crude Oil <i>(millions of bls)</i>	GAS <i>(billions of CFS)</i>	LPG <i>(thousands of MT)</i>
PERENCO RDR	RDR	1,029			1,005			1,016			0,916			3,966		
	DISSONI	0,172			0,057			0,116			0,167			0,512		
	BOLONGO	0,400			0,418			0,449			0,553			1,820		
ADDAX	LOKELE	0,448			0,443			0,416			0,433			1,740		
	IROKO	0,261			0,184			0,223			0,209			0,877		
PERENCO Cameroon	MOUDI	0,057			0,051			0,045			0,047			0,200		
	EBOME	0,084			0,100			0,091			0,082			0,358		
	MOABI	0,084			0,163			0,145			0,127			0,519		
	SANAGA SUD	0,192	12,686	4,530	0,181	12,044	4,811	0,184	12,202	4,889	0,178	16,239	4,568	0,735	53,171	18,799
GAZ DU CAMEROUN	LOGBABA	0,003	0,406		0,002	0,363		0,003	0,379		0,003	0,406		0,010	1,554	
SNH	MVIA	0,000			0,000			0,000			0,000			0,000		
Annual Total		2,730	13,091	4,530	2,604	12,407	4,811	2,688	12,581	4,889	2,715	16,645	4,568	10,736	54,724	18,799

II- MARKETING STATE SHARE YEAR 2020

English

II-1 OIL

Quaters	Quantities (millions of barrels)	Official average Prices (USD/bbl)	Value (billion of USD)	Weighted average exchange rate (USD/CFAP)	Value (billions of CFAP)
1st Quarter	3,957	47,994	189,920	596,346	113,258
2 nd Quarter	4,021	26,636	107,109	591,102	63,312
3rd Quarter	4,047	43,218	174,905	561,841	98,269
4 th Quarter	3,995	43,641	174,332	548,868	95,685
Annual Total	16,020	-	646,265	-	370,524

II-2 GAS

1 - GAS SALES TO STATE

Quaters	Quantities * (billions de CFS)	Average Prices (CFAP/MCFS)	Value (billions of CFAP)	Exchange Rate (USD/CFAP)	Value (millions of USD)
1st Quater	0,770	1 403,092	1,080	596,346	1,811
2 nd Quater	0,638	1 403,091	0,896	591,102	1,515
3rd Quater	0,594	1 404,658	0,834	561,841	1,485
4 th Quater	0,802	1 538,576	1,234	548,868	2,248
Annual Total	2,804	-	4,044	-	7,059

2 - GAS SALES TO KPDC

Quaters	Quantities * (billions de CFS)	Average Prices (CFAP/MCFS)	Value (billions of CFAP)	Exchange Rate (USD/CFAP)	Value (millions of USD)
1st Quarter	2,858	1 534,808	4,387	596,346	7,357
2 nd Quarter	2,344	1 534,808	3,598	591,102	6,087
3rd Quarter	2,150	1 536,675	3,304	561,841	5,880
4 th Quarter	2,903	1 537,649	4,464	548,868	8,132
Annual Total	10,256	-	15,753	-	27,457

3 - GAS SALES TO GAZPROM

Quaters	Quantities * (billions de CFS)	Average Prices (USD/MCFS)	Value (billions of CFAP)	Exchange Rate (USD/CFAP)	Value (millions of USD)
1st Quarter	4,526	6,922	18,682	596,346	31,328
2 nd Quarter	3,502	4,043	8,369	591,102	14,158
3rd Quarter	4,435	3,986	9,930	561,841	17,674
4 th Quarter	3,499	4,577	8,790	548,868	16,014
Annual Total	15,962	-	45,771	-	79,175

* 1000 BTU/SCF

II-3 LPG

1 - LPG GAS SALES TO STATE

Quaters	Quantities (thousands of MT)	Average Prices (CFAP/MMT)	Value (billions of CFAP)	Exchange Rate (USD/CFAP)	Value (millions of USD)
1st Quater	1,716	281 780,710	0,484	596,346	0,811
2 nd Quater	1,772	281 780,71	0,499	591,102	0,845
3rd Quater	1,801	281 780,71	0,507	561,841	0,903
4 th Quater	1,635	281 780,710	0,461	548,868	0,839
Annual Total	6,924	-	1,951	-	3,398

2 - LPG GAS SALES TO TRADEX

Quaters	Quantities (thousands of MT)	Average Prices (CFAP/MMT)	Value (billions of CFAP)	Exchange Rate (USD/CFAP)	Value (millions of USD)
1st Quarter	6,513	383 371,85	2,497	596,346	4,187
2 nd Quarter	6,364	383 371,85	2,440	591,102	4,127
3rd Quarter	6,394	383 371,85	2,451	561,841	4,363
4 th Quarter	5,822	383 371,850	2,232	548,868	4,066
Annual Total	25,092	-	9,620	-	16,744

III- MARKETING ASSOCIATE'S SHARE YEAR 2020

III-1 OIL

Quaters	Quantities (millions of bbl)	Official average prices (USD/bbl)	Value (millions of USD)	Weighted Average Exchange Rate (USD/CFEA)	Value (billions of CFAF)
1st Quarter	2,117	58,101	123,007	591,848	72,802
2 nd Quarter	3,064	22,234	68,115	598,864	40,792
3rd Quarter	2,113	43,213	91,292	563,767	51,467
4 th Quarter	3,056	42,456	129,751	550,957	71,487
Annual Total	10,349	-	412,165	-	236,548

III-2 GAS

1 - GAS SALES TO STATE

Quaters	Quantities (billions of CFS)	Average Prices (CFAF/MCF)	Value (billions CFAF)	Exchange Rate (USD/CFAF)	Value (millions of USD)
1st Quater	2,017	1 403,092	2,830	596,346	4,745
2 nd Quater	1,673	1 403,091	2,347	591,102	3,970
3rd Quater	1,556	1 404,658	2,186	561,841	3,890
4 th Quater	2,101	1 538,576	3,232	548,868	5,889
Annual Total	7,346	-	10,595	-	18,495

2 - GAS SALES TO GAZPROM

Quaters	Quantities (billions of CFS)	Average Prices (USD/MCF)	Value (billions CFAF)	Exchange Rate (USD/CFAF)	Value (millions of USD)
1st Quarter	13,577	6,922	56,047	596,346	93,984
2 nd Quarter	10,507	4,043	25,437	598,864	42,475
3rd Quarter	13,304	3,986	29,893	563,767	53,023
4 th Quarter	10,497	4,577	26,470	550,957	48,043
Annual Total	47,885	-	137,846	-	237,525

III-3 LPG

LPG GAS SALES TO STATE

Quaters	Quantities (thousands of MT)	Average Prices (CFAF/MMT)	Value (billions CFAF)	Exchange Rate (USD/CFAF)	Value (millions of USD)
1st Quarter	4,496	281 780,710	1,267	596,346	2,124
2 nd Quarter	4,643	281 780,71	1,308	598,864	2,185
3rd Quarter	4,718	281 780,71	1,329	563,767	2,358
4 th Quarter	4,284	281 780,710	1,207	550,957	2,191
Annual Total	18,140	-	5,112	-	8,858

IV- TOTAL EXPENDITURE YEAR 2020*(SNH's Share In millions of US dollars)***1- ASSOCIATIVE EXPENDITURE***(millions of US dollars/ billions of CFAF)*

Quaters	RIO DEL REY+MARG	LOKELE+M WM+ACCO RDS 90	MOUDI	EBOME	SANAGA SUD	DISSONO NORD	IROKO	MOABI	BOLONGO	TOTAL (millions of USD)	TOTAL (billions CFAF)
1st Quater	39,148	14,009	0,246	2,144	3,900	0,583	0,000	5,874	2,879	68,783	41,018
2nd Quater	26,476	7,354	-0,203	1,501	2,818	0,529	3,109	4,880	1,032	47,495	28,075
3rd Quater	22,114	10,466	0,016	0,951	2,488	0,263	0,000	0,000	0,835	37,133	20,863
4th Quater	39,875	14,276	0,337	2,412	4,278	2,446	0,990	5,730	0,738	71,082	39,014
Annual Total	127,613	46,105	0,396	7,008	13,484	3,821	4,099	16,484	5,484	224,492	128,970

2 - GAZ ENGAGEMENTS*(billions of CFAF)*

Quaters	Amounts
1st Quarter	15,477
2nd Quarter	-17,240
3rd Quarter	3,041
4th Quarter	-27,193
Annual Total	-25,916

3 - OTHER ENGAGEMENTS*(billions of CFAF)*

Quaters	Amounts
1st Quarter	8,650
2nd Quarter	4,839
3rd Quarter	8,976
4th Quarter	30,205
Annual Total	52,669

V-TRANSFERABLE BALANCE YEAR 2020*(billions of CFAF)*

Quaters	Amounts
1st Quarter	75,243
2 nd Quarter	63,441
3rd Quarter	82,416
4 th Quarter	73,459
Annual Total	294,559