

I- YEAR 2010 PRODUCTION

(In million barrels)

SNH STATE'S SHARE

Operators	Associations	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL
Total E&P	RDR	2,597	2,464	2,395	2,374	9,830
Pecten	LOKELE	1,078	1,117	1,084	1,038	4,318
Perenco	MOUDI	0,139	0,133	0,125	0,116	0,513
	EBOME	0,265	0,205	0,195	0,185	0,850
Total		4,079	3,920	3,800	3,713	15,511

ASSOCIATES' SHARE

Operators	Associations	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL
Total E&P	RDR	1,221	1,159	1,117	1,105	4,602
Pecten	LOKELE	0,492	0,499	0,485	0,464	1,940
Perenco	MOUDI	0,139	0,133	0,125	0,116	0,513
	EBOME	0,159	0,205	0,195	0,185	0,744
Total		2,011	1,997	1,922	1,870	7,800

II- YEAR 2010 SALES

SNH SALES

	Quantities (in million barrels)	Average official price (in USD/bbl)	Value (in million USD)	Average weighted exchange rate (in USD/FCFA)	Value (in billion FCFA)
1st Quarter	3,922	76,003	298,054	474,385	141,392
2nd Quarter	4,071	77,400	315,120	513,431	161,792
3rd Quarter	3,628	76,094	276,105	505,463	139,561
4th Quarter	3,290	85,997	282,959	486,460	137,648
Annual Total	14,911		1 172,238		580,393

ASSOCIATES' SALES

	Quantities (in million barrels)	Average official price (in USD/bbl)	Value (in million USD)	Average weighted exchange rate (in USD/FCFA)	Value (in billion FCFA)
1st Quarter	2,335	74,829	174,692	474,664	82,920
2nd Quarter	1,942	74,137	144,001	524,040	75,462
3rd Quarter	2,339	74,692	174,708	508,510	88,841
4th Quarter	2,016	84,518	170,361	481,200	81,978
Annual Total	8,632		663,762		329,201

III- YEAR 2010 ASSOCIATIONS EXPENSES
(SNH quota in million US dollars)

	RIO DEL REY+MARG	LOKELE+MWM +ACCORDS 90	MOUDI/EBOME +TANKER	TOTAL
1st Quarter	39,657	23,259	6,707	69,623
2nd Quarter	85,363	16,451	6,542	108,356
3rd Quarter	42,522	11,580	16,062	70,164
4th Quarter	31,841	11,932	-6,591	37,182
Total	199,383	63,222	22,720	285,325

IV- YEAR 2010 MANDATE EXPENSES
(in Billion FCFA)

	Amount
1st Quarter	4,817
2nd Quarter	4,370
3rd Quarter	5,246
4th Quarter	3,638
Total	18,071

V- REVENUES TRANSFERED TO THE PUBLIC TREASURY IN 2010
(in Billion FCFA)

	Amount
1st Quarter	103,547
2nd Quarter	101,789
3rd Quarter	98,85
4th Quarter	115,922
Total	420,108