

I- PRODUCTION YEAR 2026

(crude oil in millions of barrels ^{bbls}, gas in billion of CF3 and LPG in thousands of Metric Tons ^{MT})

SNH'S STATE SHARE

Operators	Associations	1 st Quarter			2 nd Quarter			3 rd Quarter			4 th Quarter			GENERAL TOTAL		
		Crude Oil (millions of bbls)	GAS (billions of CF3)	LPG (thousands of MT)	Crude Oil (millions of bbls)	GAS (billions of CF3)	LPG (thousands of MT)	Crude Oil (millions of bbls)	GAS (billions of CF3)	LPG (thousands of MT)	Crude Oil (millions of bbls)	GAS (billions of CF3)	LPG (thousands of MT)	Crude Oil (millions of bbls)	GAS (billions of CF3)	LPG (thousands of MT)
PERENCO RDR	RDR	1,451			1,430									2,881		
	DISSONI	0,088			0,076									0,164		
	BOLONGO	0,031			0,059									0,090		
ADDAX	LOKELE	0,640			0,661									1,301		
	IROKO	0,241			0,246									0,486		
	MOUDI	0,046			0,032									0,082		
PERENCO Cameroon	EBOME	0,087			0,084									0,171		
	MOABI	0,051			0,039									0,090		
	SANAGA SUD	0,057	5,139	2,155	0,056	4,965	2,025							0,113	10,104	4,180
GAZ DU CAMEROUN	LOGBABA	0,000	0,035		0,000	0,035								0,000	0,070	
SNH	MVIA	0,000			0,000									0,000		
Annual Total		2,691	5,174	2,155	2,687	5,000	2,025							5,378	10,174	4,180

ASSOCIATE'S SHARE

Operators	Associations	1 st Quarter			2 nd Quarter			3 rd Quarter			4 th Quarter			GENERAL TOTAL		
		Crude Oil (millions of bbls)	GAS (billions of CF3)	LPG (thousands of MT)	Crude Oil (millions of bbls)	GAS (billions of CF3)	LPG (thousands of MT)	Crude Oil (millions of bbls)	GAS (billions of CF3)	LPG (thousands of MT)	Crude Oil (millions of bbls)	GAS (billions of CF3)	LPG (thousands of MT)	Crude Oil (millions of bbls)	GAS (billions of CF3)	LPG (thousands of MT)
PERENCO RDR	RDR	0,906			0,875									1,781		
	DISSONI	0,065			0,067									0,132		
	BOLONGO	0,117			0,070									0,187		
ADDAX	LOKELE	0,413			0,345									0,758		
	IROKO	0,094			0,088									0,182		
	MOUDI	0,031			0,024									0,055		
PERENCO Cameroon	EBOME	0,035			0,033									0,068		
	MOABI	0,106			0,081									0,187		
	SANAGA SUD	0,140	12,390	5,127	0,138	11,977	4,818							0,278	12,390	5,127
GAZ DU CAMEROUN	LOGBABA	0,001	0,242		0,001	0,241								0,002	0,242	
SNH	MVIA	0,000			0,000									0,000		
Annual Total		1,908	12,632	5,127	1,723	12,218	4,818							3,631	12,632	5,127

*commas are used instead of full stops



II- MARKETING STATE SHARE YEAR 2026

II-1 OIL

Quaters	Quantities (millions of barrels)	Official average Prices (USD/bbl)	Value (billions of USD)	Weighted average exchange rate (USD/CFAT)	Value (billions of CFAT)
1st Quarter	1,662	69,740	115,877	554,189	64,218
2nd Quarter	2,974	104,153	309,699	560,660	173,636
3rd Quarter					
4th Quarter					
Total / Average	4,635	86,947	425,576	557,425	237,854

II-2 GAS

1 - SALE OF GAS TO THE STATE (KPDC)

Quaters	Quantities * (billions of CF3)	Average Prices (CFAT/MCF3)	Value (billions of CFAT)	Exchange Rate (USD/CFAT)	Value (billions of USD)
1st Quarter	0,618	1 682,595	1,040	554,189	1,876
2nd Quarter	0,605	1 682,595	1,017	560,660	1,814
3rd Quarter					
4th Quarter					
Total / Average	1,222	1 682,595	2,057	557,425	3,690

2 - SALE OF GAS TO KPDC

Quaters	Quantities * (billions of CF3)	Average Prices (CFAT/MCF3)	Value (billions of CFAT)	Exchange Rate (USD/CFAT)	Value (billions of USD)
1st Quarter	2,276	1 840,681	4,189	554,189	7,559
2nd Quarter	2,233	1 840,681	4,110	560,660	7,330
3rd Quarter					
4th Quarter					
Total / Average	4,509	1 840,681	8,299	557,425	14,889

3 - SALE OF GAS TO THE STATE (KEDA)

Quaters	Quantities * (billions of CF3)	Average Prices (CFAT/MCF3)	Value (billions of CFAT)	Exchange Rate (USD/CFAT)	Value (billions of USD)
1st Quarter	0,129	2 453,279	0,316	554,189	0,571
2nd Quarter	0,150	2 453,279	0,369	560,660	0,658
3rd Quarter					
4th Quarter					
Total / Average	0,279	2 453,279	0,685	557,425	1,229

4 - SALE OF GAS TO KEDA

Quaters	Quantities * (milliards de SCT)	Prix moyens (CFAT/MSCF)	Valeur (milliards de CFAT)	Taux de change (USD/CFAT)	Valeur (milliards de USD)
1st Quarter	0,467	3 135,474	1,464	554,189	2,642
2nd Quarter	0,544	3 135,474	1,707	560,660	3,045
3rd Quarter					
4th Quarter					
Total / Average	1,011	3 135,474	3,171	557,425	5,687

5 - SALE OF GAS TO GAZPROM

Quaters	Quantities * (billions of CF3)	Average Prices (USD/MCF3)	Value (billions of CFAT)	Exchange Rate (USD/CFAT)	Value (billions of USD)
1st Quarter	3,631	7,505	15,103	554,189	27,253
2nd Quarter	3,899	10,547	23,057	560,660	41,125
3rd Quarter					
4th Quarter					
Total / Average	7,530	9,026	38,160	557,425	68,378

II-3 LPG

1 - LPG GAS SALES TO STATE

Quaters	Quantities (thousands of MT)	Average Prices (CFAT/MMT)	Value (billions of CFAT)	Exchange Rate (USD/CFAT)	Value (billions of USD)
1st Quarter	2,155	281 780,710	0,607	554,189	1,096
2nd Quarter	1,998	281 780,710	0,563	560,660	1,004
3rd Quarter					
4th Quarter					
Total / Average	4,153	281 780,710	1,170	557,425	2,100

2 - LPG GAS SALES TO TRADE

Quaters	Quantities (thousands of MT)	Average Prices (CFAT/MMT)	Value (billions of CFAT)	Exchange Rate (USD/CFAT)	Value (billions of USD)
1st Quarter	7,341	383 371,850	2,814	554,189	5,078
2nd Quarter	6,891	383 371,850	2,642	560,660	4,712
3rd Quarter					
4th Quarter					
Total / Average	14,232	383 371,850	5,456	557,425	9,791

II-4 AUTRES REVENUS

1 - OTHER INCOMES

Quaters	Value (millions of USD)	Exchange rate	Value (billions of CFAT)
1st Quarter	8,289	554,189	4,594
2nd Quarter	7,279	560,660	4,081
3rd Quarter			
4th Quarter			
Total / Average	15,568	557,425	8,675

2 - UNCOLLECTED INCOMES EXPECTED FROM KPDC

Quaters	Value (millions of USD)	Exchange rate	Value (billions of CFAT)
1st Quarter	0,000	554,189	0,000
2nd Quarter	12,191	560,660	6,835
3rd Quarter			
4th Quarter			
Total / Average	12,191	557,425	6,835

*commas are used instead of full stops



III- MARKETING ASSOCIATE'S SHARE YEAR 2026

III-1 OIL

Quaters	Quantities (millions of bbl)	Official average prices (USD/bbl)	Value (millions of USD)	Weighted Average Exchange Rate (USD/FCFA)	Value (billions of FCFA)
1st Quarter	2,971	87,171	258,986	569,027	147,370
2 nd Quarter	1,158	84,220	97,491	565,199	55,102
3rd Quarter					
4 th Quarter					
Total / Average	4,129	85,696	356,477	567,113	202,472

III-2 GAS

1 - SALE OF GAS TO THE STATE (KPDG)

Quaters	Quantities (billions of CF3)	Average Prices (CFAP/MCF3)	Value (billions of CFAP)	Exchange Rate (USD/CFAP)	Value (billions of USD)
1st Quarter	1,619	1 682,595	2,724	554,189	4,915
2 nd Quarter	1,584	1 682,595	2,665	560,660	4,753
3rd Quarter					
4 th Quarter					
Total / Average	3,203	1 682,595	5,389	557,425	9,669

2 - GAS SALES TO GAZPROM

Quaters	Quantities (billions of CF3)	Average Prices (USD/MCF3)	Value (billions of CFAP)	Exchange Rate (USD/CFAP)	Value (millions of USD)
1st Quarter	10,894	7,505	46,523	569,027	81,760
2 nd Quarter	11,697	10,547	69,731	565,199	123,374
3rd Quarter					
4 th Quarter					
Total / Average	22,591	9,026	116,254	567,113	205,134

3 - SALE OF GAS TO THE STATE (KEDA)

Quaters	Quantities (billions of CF3)	Average Prices (CFAP/MCF3)	Value (billions of CFAP)	Exchange Rate (USD/CFAP)	Value (millions of USD)
1st Quarter	0,338	2 453,279	0,829	554,189	1,496
2 nd Quarter	0,394	2 453,279	0,967	560,660	1,710
3rd Quarter					
4 th Quarter					
Total / Average	0,732	2 453,279	1,796	557,425	3,207

III-3 LPG

LPG GAS SALES TO STATE

Quaters	Quantities (thousands of MT)	Average Prices (CFAP/MMT)	Value (billions of CFAP)	Exchange Rate (USD/CFAP)	Value (millions of USD)
1st Quarter	5,127	281 780,710	1,445	569,027	2,539
2 nd Quarter	4,754	281 780,710	1,340	565,199	2,389
3rd Quarter					
4 th Quarter					
Total / Average	9,881	281 780,710	2,784	567,113	4,928

*commas are used instead of full stops



IV- TOTAL EXPENDITURE YEAR 2026

(SNH's Share In millions of US dollars)

1- ASSOCIATIVE EXPENDITURE

(millions of US dollars / billions of CFAF)

Quaters	RIO DEL REY+MARG	LOKELE+MW M+ACCORDS 80	MOUDI	EBOME	SANAGA SUD	DISSONO NORD	IROKO	MOABI	BOLONGO	LOGBABA	TOTAL (millions of USD)	TOTAL (billions CFAF)
1st Quater	23,535	-7,132	-0,389	1,274	11,308	0,333	1,800	0,680	0,000	0,000	31,408	17,406
2nd Quater	46,965	15,809	0,280	3,345	2,563	1,040	5,700	1,172	0,000	0,000	76,874	43,100
3rd Quater												
4th Quater												
Annual Total	70,499	8,677	-0,109	4,619	13,870	1,373	7,500	1,852	0,000	0,000	108,282	60,506

2 GAZ ENGAGEMENTS

(billions of CFAF)

Quaters	Amounts
1st Quater	18,052
2nd Quater	21,961
3rd Quater	
4th Quater	
Annual Total	40,013

3 OTHER ENGAGEMENTS

(billions of CFAF)

Quaters	Amounts
1st Quater	9,635
2nd Quater	6,434
3rd Quater	
4th Quater	
Annual Total	16,069

V-TRANSFERABLE BALANCE YEAR 2026

(billions of CFAF)

Quaters	Amounts
1st Quater	49,253
2nd Quater	132,852
3rd Quater	
4th Quater	
Annual Total	182,105

*commas are used instead of full stops

